



Cramlington, Bedlington & Seaton Valley Local Area Council

Members local Improvement Schemes

2017 - 2019

Progress Report - 1st September 2018

Cllr. S.E. Dungworth Members Schemes 2017 to 2021



Cramlington, Bedlington & Seaton Valley - Hartley



Northumberland
County Council

Report Date 01/09/18

Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
2013/2017						
HO166097	Traffic calming (20mph speed limit) U9706 Bristol Street and surrounding areas, New Hartley	£14,400.00	£8,894.51	Construction	Oct-18	H Scheme cahnged to a 20mph zone with new terminal signs
2016/043	Traffic calming (Parking restrictions at various junctions) U9706 St Michael's Avenue, New Hartley	£0.00	£0.00	Hold	TBA	H Draft estimate £2000 - On Hold till further notice
HO16SP28	Contribution towards purchase and installation of new Hester Pit Memorial Garden Tourism Signs	£1,560.00	£1,560.00	completed	completed	Payment to Technical Services made in June 2017.
2017/2018						
HO176283	Contribution towards purchase and installation of two new interactive speed signs for Hartley Ward	£4,520.00	£4,520.00	Complete	Complete	Contribution to Seaton Valley Council made on 25 August 2017.
2017/075	Installation of Bollards and Dropped Kerbs U9536 Lysdon Avenue, New Hartley	£0.00	£0.00	Cancelled	Cancelled	Cllr Cancelled following consultation
2017/094	Traffic calming (Parking restrictions) U9527 Rosewood Crescent & Derham Road, Seaton Sluice & U9706 Bristol Street New Hartley	£0.00	£0.00			Consultation completed awaiting Cllr decision - cost estimate £3500
HO176364	Contribution towards purchase and installation of two new defibrillators and security storage cabinets at New Hartley and Seaton Sluice Community Centres	£2,596.00	£2,596.00	Complete	Complete	Contributions to New Hartley and Seaton Sluice Community Centres made in March/April 2018.
2018/2019						
HO186419	Extension of existing parking area adjacent to St. Josephs Presbytery, U9536 Seaburn View, New Hartley	£3,553.00	£3,553.00	Delivery	TBA	Works order issued to South East Area Highways.
HO186436	Resurfacing of access footpath to the Watch House Museum, Rocky Island, Seaton Sluice	£6,250.00	£6,250.00	Delivery	TBA	Works order issued to South East Area Highways.



Cllr. B.M. Flux Members Schemes 2017 to 2021

Cramlington, Bedlington & Seaton Valley - Cramlington West



Northumberland
County Council

Report Date 01/09/18

Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
2013/2017						
HO155988	Traffic calming (Creation of marked parking bays) at Beaconhill Grange Estate, Fareham Way and Beaconhill Community Centre Car Park, Cramlington	£4,300.00	£1,597.68	Complete	Complete	H Works completed.
2016/147	Traffic calming (Revised parking restrictions) outside Beaconhill Community Centre, U9551 Langdale Drive, Beaconhill Glade, Cramlington	£0.00	£0.00			H Re-surfacing works to be completed first - Late 2017
HO166210	Traffic calming (Erection of new Except for Access signage) U9552 Wolsingham Court, Cramlington	£3,500.00	£2,015.44	Complete	Complete	H Works completed.
HO166238	Contribution towards construction of new toilet facilities at Cramlington Junior Football Club's East Hartford Ground, Cramlington	£2,000.00	£2,000.00	Complete	Complete	Contribution to Cramlington Junior Football Club paid on 6 June 2017.
2017/2018						
HO176265	Installation of new street light on U9551 Sheil Gardens/Selbourne Close Footpath, Cramlington	£3,200.00	£1,085.03	Complete	Complete	H Works complete 12/9/17.
HO176268	Linslade Walk, Cramlington - Open Drainage Scheme	£8,700.00	£8,700.00	Delivery	TBA	Scheme issued to Countryside and Open Spaces Team.
HO176287	Contribution towards creation of new drop off/pick up point for Shanklea Primary School at the Masonic Hall Car Park, Cramlington	£1,750.00	£1,750.00	Complete	Oct-18	Works complete - costs to be finalised - - Joint scheme with Cllr. Dunbar - Total scheme cost £3,500.00.
HO186420	Traffic calming (Double yellow line parking restrictions) U9552 Arcot Avenue & U9553 Bassington Avenue, Cramlington	£2,000.00	£2,000.00	Design	TBA	H Element 1 Arcot Ave - Design Brief Issued 11/7/18 Element 2 Bassington Ave, Consultation ending 20/7/18.
2018/2019						
HO186393	Installation of 3No. new street lighting columns on footpath adjacent to the U9552 Arcot Avenue, Cramlington	£7,400.00	£7,400.00	Delivery	TBA	H Works order issued to Street Lighting and Electrical Team.

Cllr. A. Hepple Members Schemes 2017 to 2021



Cramlington, Bedlington & Seaton Valley - Cramlington South East



Northumberland
County Council

Report Date 01/09/18

Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
2013/2017						
2014/061	Construct new footpath to link Jubilee Lodge to cycleway / U9544 Chesterhill Footpath, Cramlington	£0.00	£0.00			H Design under review
HO155981	Traffic calming (20mph speed limit) U9545 Wishaw Close/Weetwood Road Area, Collingwood Chase, Cramlington	£21,151.00	£5,077.05	Complete	Complete	H Scheme completed.
HO166023	Purchase and installation of new play equipment and DDA ramp at Alexandra Park, Cramlington	£20,000.00	£17,078.00	Complete	Complete	Countryside and Openspaces Team - scheme completed.
HO16SP62	Contribution towards installation of new street light in footpath between Glencoe Avenue and Gainsborough Place, Cramlington	£900.00	£900.00	Complete	Complete	Streetlighting Team scheme now completed.
HO166246	Contribution towards construction of new parking area at Cragside C of E Primary School, Cramlington	£6,500.00	£7,010.20	Complete	Complete	Contribution to Cragside C of E Primary School, Cramlington
HO166247	Installation of dropped kerbs, U9544 Cramond Way, Collingwood Grange, Cramlington	£2,500.00	£1,497.95	Complete	Complete	H South Area Highways scheme.
2017/2018						
HO176310	Contribution towards purchase and installation of new scorer's hut/umpires changing facilities at Cramlington Cricket Club	£2,500.00	£2,500.00	Completed	Completed	Contribution to Cramlington Cricket Club made on 25 October 2017.
2018/2019						
HO186432	Contribution towards purchase and installation of new scooter shelter at Cragside C of E Primary School	£6,300.00	£6,300.00	Accounts	Nov 18	Contribution to Cragside C of E Primary school not yet made.

	Number
A = Proposed Schemes	8

	Number	Original Estimated Cost	Current Estimate / Actual Cost	Totals	
Total Budget May 2017 - Apr 2019				£523,824.26	Note 1
Total Approved Schemes	60	£295,817.00	£261,188.55		
Total Uncommitted Balance				£262,635.71	

Highway Scheme	20	£129,738.00	£99,205.70
External Contribution	40	£166,079.00	£161,982.85
	60	£295,817.00	£261,188.55

Note 1 Includes 2017/19 Balance + 2013/17 Carry over + Approved Scheme Funding