

## Cramlington, Bedlington & Seaton Valley Local Area Council

Members local Improvement Schemes

2017 - 2019

Progress Report - 1st September 2018

	Cllr. W. Crosby Members	Schemes	2017 to 2	2021			
***	Cramlington,Bedlington & Seat	on Valley	- Bedling	gton Eas	t	Northumberland	
	Report Date (						
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments	
	2017/2018						
HO176301	Contribution towards costruction of new accessible footpath at Bedlington War Memorial	£2,022.00	£2,022.00	completed	completed	Contribution to West Bedlington Town Council made on 27 September 2017 - Joint scheme with Cllr's. Robinson, Wallace and Gobin	
2017/056	Traffic calming (Parking restrictions) U6550 Terrier Close, Bedlington	£0.00	£0.00			H Awaiting results of camera survey, TM/17/24 complete. TM/18/01 requested.	
HO176330	Traffic calming (Road safety improvements) C405 Victoria Terrace/Rothesay Terrace, Bedlington	£5,000.00	£5,000.00	Accounts	ТВА	H Contribution to LTP scheme HF185501 - Targe date 30/6/18	
HO176337	Contribution towards purchase ans installation of new Mongolian Yurt at Stead Lane Primary School, Bedlington	£2,000.00	£2,000.00	completed	completed	Contribution to Stead Lane Primary School Joint scheme with Cllr. R. Wallace	
	2018/2019						
HO186399	Contribution towards purchase and installation of new play equipment at Jennings Field Play Area, Bedlington	£5,000.00	£5,000.00	completed	completed	Contribution to East Bedlington Parish Council made on 4 June 2018.	
HO18SP11	Contribution towards Bedlingtonshire Community High School's WW1 Legacy Project Battlefield Tour	£500.00	£500.00	completed	completed	Contribution to Bedlingtonshire Academy made of 19 June 2018.	
HO186416	Contribution towards construction of new play area at Bedlington Stead Lane Primary School	£5,000.00	£5,000.00	Accounts	ТВА	Contribution to Bedlington Stead Lane Primary School not yet made	

Balance carried over from 2017 Total Budget May 2017 - April 2019 Actual Cost + Committed Cost to Date Total Estimated Cost Balance Remaining to 31/3/19	£30,000.00 £30,000.00	£19,522.00		KEY Approved Scheme Budget Proposed Scheme Completed Scheme / Final Cost

	Clir. W. Daley Members S	Schemes 2	2017 to 20	)21		
***	Cramlington,Bedlington & Seato	on Valley -	Cramling	gton Nort	h	Northumberland
	Report Date (					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2013/2017					
HO166190	Traffic calming (Extension of Double Yellow Line Restrictions and erection of new traffic bollards) U9555 Brockwell Centre Access Road, Cramlington	£4,000.00	£3,539.07	completed	completed	H - Works Complete.
HO166105	Traffic calming (Parking Restrictions) U9558 Whitehill Road, Cramlington	£2,000.00	£2,994.35	completed	completed	H - Works Complete.
HO16SP41	Contribution towards purchase of new defibrillator for Northburn Primary School, Cramlington	£1,250.00	£1,250.00	completed	completed	Contribution to Northburn Primary School made in May 2017
	2017/2018					
2017/093	Traffic calming (Parking restrictions) Junction of U9558 Horton Drive with Underwood Grove & Ilford Avenue & Pendleton Drive, Cramlington	£0.00	£0.00			H Design under review after the consultation estimated cost £3000
HO176344	Contribution towards purchase and installation of new central heating system at Northburn Primary School, Cramlington.	£5,000.00	£5,000.00	Accounts	ТВА	Contribution to Northburn Primary School - not paid yet
	2018/2019					
HO186366	Contribution towards purchase and installation of new CCTV Security System at the Brockwell Centre, Cramlington	£3,197.00	£3,197.00	completed	completed	Contribution to Cramlington Town Council made 30 April 2018.
2018/063	Traffic calming (Junction improvements) U9558 Horton Drive / Hauxley Drive, Cramlington - Phase 1	£0.00	£0.00			Design brief to be issued

I					
	Balance carried over from 2017				
	Total Budget May 2017 - April 2019	£50,668.35			KEY
	Actual Cost + Committed Cost to Date		£15,980.42		Approved Scheme Budget
	Total Estimated Cost	£15,447.00			Proposed Scheme
					Completed Scheme / Final Cost
	Balance Remaining to 31/3/19	£ 34,687.93			

	Cllr. C. L. Dunbar Members	Scheme	s 2017 to	2021		
***	Cramlington,Bedlington & Seaton	Northumberland				
	Report Date 0					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2017/2018					
IO176273	Traffic calming (20mph speed limit/zone) U9571 Eastfield Dale/Eastfield Chase Estates and U9572 Dunsdale Drive, Eastfield Vale, Cramlington	£11,388.00	£11,388.00	Delivery	Nov-18	H Decision Report to be signed - W/O to be issued , TRO to be prepared Budget increased by £9,388.00 after discussion with Cllr. Dunbar.
IO176287	Contribution towards creation of new drop off/pick up point for Shanklea Primary School at the Masonic Hall Car Park, Cramlington	£1,750.00	£1,750.00	Accounts	Oct-18	Works complete - costs to be finalised - Joint scheme with Cllr.Flux - Total scheme cost £3,500.00.
	2018/2019					
IO186417	Contribution towards construction of new birdsmouth fencing at Eastfield Store U9572 Bellburn Court and U9561 Sunnyside, Cramlington	£1,350.00	£1,350.00	completed	completed	Contribution to Cramlington Town Council made on 10 July 2018 - Joint scheme with Cllr. Swinburn. Total cost £2,850.

Balance carried over from 2017 Total Budget May 2017 - April 2018 Actual Cost + Committed Cost to Date Total Estimated Cost Balance Remaining to 31/3/18	£0.00 £30,000.00 £14,488.00 £ 15,512.00	£14,488.00		KEY Approved Scheme Budget Proposed Scheme Completed Scheme / Final Cost

	Cllr. S.E. Dungworth Membe	rs Schem	es 2017	to 2021		
***	Cramlington,Bedlington &	Northumberland				
	Report Date (					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2013/2017					
HO166097	Traffic calming (20mph speed limit) U9706 Bristol Street and surrounding areas, New Hartley	£14,400.00	£8,894.51	Construction	Oct-18	H Scheme cahnged to a 20mph zone with new terminal signs
2016/043	Traffic calming (Parking restrictions at various junctions) U9706 St Michael' s Avenue, New Hartley	£0.00	£0.00	Hold	ТВА	H Draft estimate £2000 - On Hold till further notice
HO16SP28	Contribution towards purchase and installation of new Hester Pit Memorial Garden Tourism Signs	£1,560.00	£1,560.00	completed	completed	Payment to Technical Services made in June 2017.
	2017/2018					
HO176283	Contribution towards purchase and installation of two new interactive speed signs for Hartley Ward	£4,520.00	£4,520.00	Complete	Complete	Contribution to Seaton Valley Council made on 25 August 2017.
2017/075	Installation of Bollards and Dropped Kerbs U9536 Lysdon Avenue, New Hartley	£0.00	£0.00	Cancelled	Cancelled	Cllr Cancelled following consultation
2017/094	Traffic calming (Parking restrictions) U9527 Rosewood Crescent & Derham Road, Seaton Sluice & U9706 Bristol Street New Hartley	£0.00	£0.00			Consultation completed awaiting Cllr decision - cost estimate £3500
HO176364	Contribution towards purchase and installation of two new defibrillators and security storage cabinets at New Hartley and Seaton Sluice Community Centres	£2,596.00	£2,596.00	Complete	Complete	Contributions to New Hartley and Seaton Sluice Community Centres made in March/April 2018.
	2018/2019					
HO186419	Extension of existing parking area adjacent to St. Josephs Presbytery, U9536 Seaburn View, New Hartley	£3,553.00	£3,553.00	Delivery	ТВА	Works order issued to South East Area Highways
HO186436	Resurfacing of access footpath to the Watch House Museum, Rocky Island, Seaton Sluice	£6,250.00	£6,250.00	Delivery	ТВА	Works order issued to South East Area Highways

Balance carried over from 2017 Total Budget May 2017 - April 2019 Actual Cost + Committed Cost to Date Total Estimated Cost	£48,401.74	£27,373.51		KEY Approved Scheme Budget Proposed Scheme Completed Scheme / Final Cost

	Cllr. B.M. Flux Members S					
***	Cramlington,Bedlington & Seato	Northumberland				
	Report Date 0					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2013/2017					
HO155988	Traffic calming (Creation of marked parking bays) at Beaconhill Grange Estate, Fareham Way and Beaconhill Community Centre Car Park, Cramlington	£4,300.00	£1,597.68	Complete	Complete	H Works completed.
2016/147	Traffic calming (Revised parking restrictions) outside Beaconhill Community Centre, U9551 Langdale Drive, Beaconhill Glade, Cramlingtion	£0.00	£0.00			H Re-surfacing works to be completed first - Late 2017
HO166210	Traffic calming (Erection of new Except for Access signage) U9552 Wolsingham Court, Cramlingtion	£3,500.00	£2,015.44	Complete	Complete	H Works completed.
HO166238	Contribution towards construction of new toilet facilities at Cramlington Junior Football Club's East Hartford Ground, Cramlington	£2,000.00	£2,000.00	Complete	Complete	Contribution to Cramlington Junior Football Club paid on 6 June 2017.
	2017/2018					
HO176265	Installation of new street light on U9551 Sheil Gardens/Selbourne Close Footpath, Cramlington	£3,200.00	£1,085.03	Complete	Complete	H Works complete 12/9/17.
HO176268	Linslade Walk, Cramlington - Open Drainage Scheme	£8,700.00	£8,700.00	Delivery	ТВА	Scheme issued to Countryside and Open Spaces Team.
HO176287	Contribution towards creation of new drop off/pick up point for Shanklea Primary School at the Masonic Hall Car Park, Cramlington	£1,750.00	£1,750.00	Complete	Oct-18	Works complete - costs to be finalised Joint scheme with Cllr. Dunbar - Total scheme cost £3,500.00.
HO186420	Traffic calming (Double yellow line parking restrictions) U9552 Arcot Avenue & U9553 Bassington Avenue, Cramlington	£2,000.00	£2,000.00	Design	ТВА	H Element 1 Arcot Ave - Design Brief Issued 11/7/18 Element 2 Bassington Ave, Consultation ending 20/7/18.
	2018/2019					
HO186393	Installation of 3No. new street ligthing columns on footpath adjacent to the U9552 Arcot Avenue, Cramlington	£7,400.00	£7,400.00	Delivery	ТВА	H Works order issued to Street Lighting and Electrical Team.

Balance carried over from 2017 Total Budget May 2017 - April 2019 Actual Cost + Committed Cost to Date Total Estimated Cost Balance Remaining to 31/3/19	£51,654.14 £32,850.00	£26,548.15		KEY Approved Scheme Budget Proposed Scheme Completed Scheme / Final Cost

	Cllr. A. Hepple Members S					
***	Cramlington,Bedlington & Seaton V	/alley - Cr	amlingto	n South	East	Northumberland
	Report Date 0					
Job	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
Number		COSI	COSI	Status	Completion	
	2013/2017					
2014/061	Construct new footpath to link Jubilee Lodge to cycleway / U9544 Chesterhill Footpath, Cramlington	£0.00	£0.00			H Design under review
HO155981	Traffic calming (20mph speed limit) U9545 Wishaw Close/Weetwood Road Area, Collingwood Chase, Cramlington	£21,151.00	£5,077.05	Complete	Complete	H Scheme completed.
HO166023	Purchase and installation of new play equipment and DDA ramp at Alexandra Park, Cramlington	£20,000.00	£17,078.00	Complete	Complete	Countryside and Openspaces Team - scheme completed.
HO16SP62	Contribution towards installation of new street light in footpath between Glencoe Avenue and Gainsborough Place, Cramlington	£900.00	£900.00	Complete	Complete	Streetlighting Team scheme now completed.
HO166246	Contribution towards construction of new parking area at Cragside C of E Primary School, Cramlington	£6,500.00	£7,010.20	Complete	Complete	Contribution to Cragside C of E Primary School, Cramlington
HO166247	Installation of dropped kerbs, U9544 Cramond Way, Collingwood Grange, Cramlington	£2,500.00	£1,497.95	Complete	Complete	H South Area Highways scheme.
	2017/2018					
HO176310	Contribution towards purchase and installation of new scorer's hut/umpires changing facilities at Cramlington Cricket Club	£2,500.00	£2,500.00	Completed	Completed	Contribution to Cramlington Cricket Club made or 25 October 2017.
	2018/2019					
HO186432	Contribution towards purchase and installation of new scooter shelter at Cragside C of E Primary School	£6,300.00	£6,300.00	Accounts	Nov 18	Contribution to Cragside C of E Primary school no yet made.

Balance carried over from 2017 Total Budget May 2017 - April 2019 Actual Cost + Committed Cost to Date Total Estimated Cost	£84,889.38	£40,363.20		KEY Approved Scheme Budget Proposed Scheme Completed Scheme / Final Cost
Balance Remaining to 31/3/19	£ 44,526.18			

	Cllr. B. Pidcock Members					
***	Cramlington,Bedlington &	Northumberland				
	Report Date	county counter				
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2013/2017					
HO166251	Contribution towards Astley Park Bowlers Pavilion Renovation Project	£8,045.00	£8,045.00	Accounts	ТВА	Contribution to Seaton Valley Community Council not paid yet
	2017/2018					
HO176270	Additional contribution towards Astley Park Bowlers Pavilion Renovation Project	£12,740.00	£12,740.00	Accounts	ТВА	Contribution to Seaton Valley Community Counc not yet made .
HO176286	Contribution towards purchase and installation of new interactive speed sign for Holywell Ward	£2,260.00	£2,260.00	Complete	Complete	Contribution to Seaton Valley Council made on 2 August 2017.
	2018/2019					

Balance carried over from 2017	£0.36							
Total Budget May 2017 - April 2019					KEY			
Actual Cost + Committed Cost to Date		£23,045.00			Approved Scheme Budget			
Total Estimated Cost	£23,045.00				Proposed Scheme			
Balance Remaining to 31/3/19 £ 15,000.36								

	Cllr. M.E. Richards Member	rs Scheme	es 2017 to	o 2021			
***	Cramlington, Bedlington & Seaton Va	alley - Seg	hill with	Seaton D	Delaval	Northumberland	
	Report Date	County counter					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments	
	2013/2017						
HO166048	Traffic calming (Parking restrictions) A190 Station Road/Main Street - Additional Bollards on footway	£7,131.00	£7,131.00	Complete	Complete	H Estimated cost £10,000.00 - Jointly funded from 2016/2017 LTP Budget HE174301-04 - Works completed.	
HO166049	Construction of new access ramp and footpath resurfacing, Daisy Park, Seaton Delaval	£3,000.00	£2,387.24	Complete	Complete	Green Spaces & Countryside Section - Scheme completed.	
HO166071	Traffic calming (Removal of double yellow lines and school 'Keep Clear' roadmarkings) U9706 Double Row/U9537 Western Avenue/A192 Astley Road, Seaton Delaval	£2,500.00	£1,235.88	Complete	Complete	H Western Avenue complete - Astley Road complete - Double Row - cancelled - monitoring t take place costs to be finalised	
2016/144	Installation of dropped kerb, junction of U9539 Forest Way/U9719 Pitt Lane, Seghill	£0.00	£0.00	Hold	Hold	H Estimated cost £1,825.00, below de-minimis limit for capitail approval - Scheme on hold.	
	2017/2018						
HO176261	Traffic calming (Junction improvements) A192/U9537 Blackhaugh Drive Junction, Weatridge Park, Seaton Delaval - Phase 1	£2,000.00	£3,153.29	Complete	Complete	H Design options provided but exceed available budget.	
	2018/2019						
HO186409	Contribution towards construction of new floor and installation of new fire door and defibrillator security cabinet at Seghill Institute Community Centre	£2,650.00	£2,650.00	Complete	Complete	Contribution to Seghill Colliery Institute made on July 2018.	

Balance carried over from 2017 Total Budget May 2017 - April 2019 Actual Cost + Committed Cost to Date Total Estimated Cost	£42,631.19	£16,557.41		KEY Approved Scheme Budget Proposed Scheme
Balance Remaining to 31/3/19				Completed Scheme / Final Cost

	CIIr. M. Robinson Members					
***	Cramlington,Bedlington & Seat	Northumberland				
	Report Date 0					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2017/2018					
HO176302	Contribution towards costruction of new accessible footpath at Bedlington War Memorial	£2,022.00	£2,022.00	completed	completed	Contribution to West Bedlington Town Council made on 27 September 2017 - Joint scheme with Cllr's.Crosby, Wallace and Gobin
HO176345	Installation of new drainage at Bedlington Cemetery	£3,550.00	£2,625.20	completed	completed	Contribution to Bedlington Cemetery - Budget increased by £1,550.00 on 19 Feb 2018 RM.
	2018/2019					
HO186372	Contribution towards carriageway and footway resurfacing, U6543 Netherton Lane/North Ridge, Bedlington	£2,000.00	£2,000.00	Accounts	ТВА	Contribution to South Area 2018 LTP scheme HR189556.

Balance carried over from 2017 Total Budget May 2017 - April 2019 Actual Cost + Committed Cost to Date Total Estimated Cost Balance Remaining to 31/3/19	£6,647.20		KEY Approved Scheme Budget Proposed Scheme Completed Scheme / Final Cost

	Cllr. M. D. Swinburn Member	rs Schem	es 2017 t	o 2021			
***	Cramlington,Bedlington & Seator	n Valley -	Cramling	ton Villa	ge	Northumberland	
	Report Date 0						
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments	
	2017/2019						
HO186417	Contribution towards construction of new birdsmouth fencing at Eastfield Store U9572 Bellburn Court and U9561 Sunnyside, Cramlington	£1,500.00	£1,500.00	completed	completed	Contribution to Cramlington Town Council made on 10 July 2018 - Joint scheme with Cllr. Dunbar. Total cost £2,850.	
2018/070	Traffic calming (Residents Parking Zone) U9561 Sunnyside & U9550 West Farm Court, Cramlington	£0.00	£0.00			H - Consultation ending 14th Sep 2018	

Balance carried over from 2017	£0.00			
Total Budget May 2017 - April 2019		64 500 00		KEY
Actual Cost + Committed Cost to Date		£1,500.00		Approved Scheme Budget
Total Estimated Cost	£1,500.00			Proposed Scheme
Delense Demeining 4- 04/0/40	C 20 500 00			Completed Scheme / Final Cost
Balance Remaining to 31/3/19	28,500.00			

	Cllr. I.C.F. Swithenbank Members	s Schem	es 2017	to 2021			
***	Cramlington,Bedlington & Seaton	Valley -	Cramlin	gton Ea	st	Northumberland	
	Report Date 01/0						
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments	
	2013/2017						
HO166005	Contribution towards construction of new extension to staff car park at Shanklea Primary School, Cramlington	£7,500.00	£7,500.00	completed	completed	H Contribution to Local Services scheme - Joint scheme with Cllr. L. Pidcock and Children's Services - Total estimated cost £30,000.	
HO166225	Installation of new dropped kerb at end of footpath adjacent to 41-56 Lanercost Park and construction of new ramp at steps on footpath adjacent to rear of 5 Tangmere Close, Cramlington	£16,965.00	£14,893.45	completed	completed	H Re-designed - target costs approved, budget increased by £10,165.00 - Works completed.	
	2017/2018						
HO176322	Contribution towards purchase of new ride-on lawnmower for Cramlington Cricket Club	£2,950.00	£2,950.00	completed	completed	Contribution to Cramlington Cricket Club made or 20 November 2017.	
HO176350	Contribution towards the construction of new paved area, Clifton Road, High Pit, Cramlington (Phase 1)	£15,000.00	£14,926.61	completed	completed	Contribution to SE Area construction - Phase 1 £15000 (Phase 2 2018/19 £15000)	
	2018/2019						
HO186370	Contribution towards the construction of new paved area, Clifton Road, High Pit, Cramlington (Phase 2)	£15,000.00	£14,926.60	completed	completed	Contribution to SE Area construction - Phase 2, HO176350	

Balance carried over from 2017 Total Budget May 2017 - April 2019 Actual Cost + Committed Cost to Date Total Estimated Cost	£57,534.10 £57,415.00	£55,196.66		KEY Approved Scheme Budget Proposed Scheme Completed Scheme / Final Cost
Balance Remaining to 31/3/19	£ 2,337.44			

	Cllr. R. Wallace Members										
	Cramlington,Bedlington & Seato	Cramlington, Bedlington & Seaton Valley - Bedlington Central									
	Report Date (	County Council									
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments					
	2017/2018										
HO176303	Contribution towards costruction of new accessible footpath at Bedlington War Memorial	£2,022.00	£2,022.00	completed	completed	Contribution to West Bedlington Town Council made on 27 September 2017 - Joint scheme with Cllr's. Robinson, Crosby and Gobin					
HO176308	Traffic improvements at A1068 Red Lion Roundabout/A1068 Glebe Road Subway, Bedlington - Phase 1	£2,000.00	£2,000.00	Accounts	ТВА	Design brief issued. 2/10/17					
HO17SP20	Contribution towards purchase of new planters for Front Street, Bedlington	£1,000.00	£1,000.00	completed	completed	Contribution to West Bedlington Town Council made on 20 October 2017.					
HO176348	Installation of dropped kerbs at junctions of A193/U6552 Bell's Place & A193/U6552 Hollymount Square, Bedlington	£3,000.00	£3,000.00	Deivery	Oct-18	H Joint Members/LTP scheme, Cllr. contribution £3,000 - Total scheme cost £6,035.00					
HO176338	Contribution towards purchase ans installation of new Mongolian Yurt at Stead Lane Primary School, Bedlington	£2,000.00	£2,000.00	completed	completed	Contribution to Stead Lane Primary School - Join scheme with Cllr. W. Crosby					
HO17SP28	Contribution towards purchase and installation of new CCTVsystem at Whitley Memorial First School, Bedlington	£1,445.00	£1,445.00	Accounts	ТВА	Contribution to Whitley Memorial First School not yet made.					
HO176365	Contribution towards dinning hall window replacement at Bedlington West End First School	£2,000.00	£2,000.00	completed	completed	Contribution to Bedlington West End First Scool.					
	2018/2019										
HO18SP12	Contribution towards Bedlingtonshire Community High School's WW1 Legacy Project Battlefield Tour	£500.00	£500.00	completed	completed	Contribution to Bedlingtonshire Academy made of 19 June 2018.					

Balance carried over from 2017 Total Budget May 2017 - April 2019 Actual Cost + Committed Cost to Date Total Estimated Cost Balance Remaining to 31/3/19	£13,967.00		KEY Approved Scheme Budget Proposed Scheme Completed Scheme / Final Cost



## Cramlington, Bedlington & Seaton Valley Summary

	Number
A = Proposed Schemes	8

	Number	Original Estimated Cost	Current Estimate / Actual Cost	Totals	
Total Budget May 2017 - Apr 2019				£523,824.26	Note 1
Total Approved Schemes	60	£295,817.00	£261,188.55		_
Total Uncommitted Balance				£262,635.71	

Highway Scheme	20	£129,738.00	£99,205.70
External Contribution	40	£166,079.00	£161,982.85
	60	£295,817.00	£261,188.55

Note 1 Includes 2017/19 Balance + 2013/17 Carry over + Approved Scheme Funding